

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Washington County**

State: **PA**

PJ's Total HOME Allocation Received: **\$18,214,659**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	94.73 %	96.29 %	21	93.55 %	55	58	
% of Funds Disbursed	89.98 %	90.72 %	16	86.03 %	67	67	
Leveraging Ratio for Rental Activities	1.31	5.02	27	4.83	25	19	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.42 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.46 %	69.64 %	9	70.65 %	68	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.18 %	82.06 %	28	81.57 %	16	13	
% of 0-30% AMI Renters to All Renters***	17.18 %	36.50 %	25	45.66 %	13	8	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.57 %	1	96.25 %	100	100	
Overall Ranking:			In State: 24 / 29	Nationally:	38	33	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,956	\$19,879		\$27,146	262 Units	56.50 %	
Homebuyer Unit	\$36,694	\$16,451		\$15,140	104 Units	22.40 %	
Homeowner-Rehab Unit	\$12,313	\$16,105		\$20,860	98 Units	21.10 %	
TBRA Unit	\$0	\$6,080		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,724	\$79,719	\$13,509
State:*	\$101,920	\$41,217	\$16,356
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	93.9	76.0	88.8	0.0	Single/Non-Elderly:	2.7	37.5	15.3	0.0
Black/African American:	6.1	16.3	11.2	0.0	Elderly:	95.0	3.8	37.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	1.1	20.2	9.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.1	35.6	27.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.9	2.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	6.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	90.1	25.0	38.8	0.0	Section 8:	26.0	0.0 [#]		
2 Persons:	6.5	22.1	21.4	0.0	HOME TBRA:	29.4			
3 Persons:	0.8	19.2	11.2	0.0	Other:	23.3			
4 Persons:	1.5	17.3	15.3	0.0	No Assistance:	21.4			
5 Persons:	1.1	12.5	11.2	0.0					
6 Persons:	0.0	3.8	1.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			63	

* The State average includes all local and the State PJs within that state

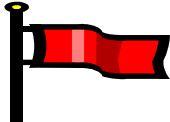
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington County State: PA Group Rank: 38
 (Percentile)
 State Rank: 24 / 29 PJs Overall Rank: 33
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	85.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

